

This table includes the full value of the relevant schemes which have been deleted from the Capital Programme. For each scheme this will reflect its full value over the life of the scheme and this may include provision after 2012.

Does not Include :-

Schemes made " Dead " when Final Accounts paid ;
 Reductions / Reallocations in Parent scheme "pots" within sections ;
 ALMO's
 Ward Based Initiative schemes and Corporate Property Management schemes.

Department	Scheme Number	Scheme Title	Deletions £000's	Funding Source
EDUCATION LEEDS	98000/000/000	General Maintenance	(1,200.0)	Leeds City Council Resource
	13371/000/000	7 Schools PFI Ventilation & Change orders	(564.2)	Leeds City Council Resources
	13495/000/000	10 Schools PFI Ventilation & Change orders	(656.6)	Leeds City Council Resources
CITY DEVELOPMENT :-				
Asset Management	01847/000/000	Abbey Mills & St Annes Mills	(480.1)	Leeds City Council Resources (Scheme deleted)
	01141/000/000	Kirkgate Markets Balcony	(278.7)	Unsupported Borrowing (Scheme deleted)
Economic Services		None		
Design Services	28967/000/000	Private Street Works	(100.0)	Leeds City Council Resources
Strategy & Policy	12409/000/000	St Georges Greenspace	(68.0)	Section 106
Highways		None		
Libraries, Arts & Heritage		None		
Recreation	01358/000/000	Lawnswood Cemetery	(2,167.9)	Leeds City Council Resources
ENVIRONMENT & NEIGHBOURHOODS				
Regeneration		None		
Housing Needs	12136/COM/000	Golden Triangle	(1,451.8)	Government Grant
HRA		None		
Community Safety		None		
Streetscene & Environmental Services		None		
Jobs & Skills	01444/000/000	City Academy Highways works	(152.2)	Leeds City Council Resources
Belle Isle		None		
CHILDRENS SERVICES:-				
Youth		None		
Early Years		None		
Childrens Homes		None		

Department	Scheme Number	Scheme Title	Deletions £000's	Funding Source
ADULT SERVICES :-				
Adults Social Care		None		
CENTRAL&CORPORATE FUNCTIONS:-				
Audit & Risk		None		
Benefits		None		
Financial Development		None		
IT	99827/000/000	IT Project Development	(2,199.1)	Leeds City Council Resources
Corporate Governance	14076/000/000	225, York Road Taxi Licensing HQ	(100.8)	Revenue Contribution
Customer Services		None		
Civic & Community Buildings	14268/000/000	Corporate Property Management	(3,466.7)	Leeds City Council Resources
	99014/000/000	PMM parent	(60.0)	Leeds City Council Resources
Commercial Services General Fund		None		
Commercial Services Trading Services	13069/000/000	Primary School Catering Counters	(239.6)	Revenue Contribution
			(200.9)	Unsupported Borrowing
STRATEGIC ACCOUNTS				
Miscellaneous	01371/000/000	Contingency Scheme	(3,914.8)	Leeds City Council Resources
	14051/000/000	World Corporate Games	(203.3)	Leeds City Council Resources
	14201/000/000	Strategic Development Fund was used to substitute Leeds City Council resources following approval by Executive Board in October 2008. This effectively "saved" the following amounts on the schemes identified below :-		
	13307/000/000	Leeds Arena	(10,400.0)	Leeds City Council Resources
	00641/000/000	Northern Ballet / Phoenix Dance Theatre	(6,523.9)	Leeds City Council Resources
	13328/000/000	City Centre Upgrade Programme	(4,925.6)	Leeds City Council Resources
	01368/000/000	City Varieties	(2,085.0)	Leeds City Council Resources
		Total	-41439.2	